

Lutheran Church - Canada, East District
Budget 2013-14

Maj	Description	2013/14 Budget
RECEIPTS		
7101	Congregational Receipts	1 1,164,636
7103	Partner to Partner	15,000
	Direct Appeals	1 75,000
7105	Interest Income - Endowment	7,500
7106	District Missionary Hsg, Grant	50,000
7107	Memorials	1 1,500
7109	CEF Administration Services	72,000
7110	Donations to ED Missions	1 3,000
7112	Misc. Income	
Church Workers Legal Fund		
	Prior year's surplus/District Fund Balance	80,777
	Non-cash depreciation	10,980
Total Budgeted Receipts		1,480,393
	Unrestricted Receipts	1 1,244,136
	Gift Planner	75,000
	Synodical Support (40% of Unrestricted Gifts)	497,654
8600	LC-C Synod Mission & LFC Support (\$30,000)	572,654
	40% of unrestricted gifts	
Department for Outreach		
8010	Department administration	5,000
8015	Mission committee - Assistance	
	Assistance funded by core offerings	331,250
	Mission committee - Assistance	331,250
8015	Mission Committee	4,000
8025	Campus Ministry Committee	500
8035	Evangelism committee	
8045	Social Ministry Committee	
8055	EvangelFest	500
8060	Mission Executive	107,457
Total Department for Outreach		448,707
Department for Parish Services		
8100	Department Administration	2,000
8101	Specialized Ministries Administration	200
8102	Caring Ministries	500
8105	Children's Ministry Committee	2,300
8110	Sunday School Teachers Workshop	1,500
8115	EDLYA	1,500
8125	Family Life Education Ministry	1,000
8135	Older Adults Committee	200
8140	EvangelFest	
8141	Campus Chaplancy	1,000
8142	Deacon's Retreat	1,500
8145	Lutheran Schools Committee	1,000
8155	Recruitment & Student Loans	14,000
8165	Stewardship	1,000
8175	Worship Committee - Rev. Voege	1,500
8185	Youth Committee - Smilek	7,500
Total Department for Parish Services		36,700
Adminstration Expenses		
8200	Department for Finance	2,625
8250	President's Office	117,318
8305	Board of Directors	3,875
8315	Archives	6,500
8325	Communications Services Committee	11,285
8335	Special Committees	1,800
8500	District Office	262,954
8525	Office Building	15,975
Total Administrative Expenses		422,332
Total Budgeted Expenses		1,480,393
Surplus (Deficit)		